



## **Appropriations Conference Chairs**

### **Bump Issues**

**Senate Appropriations Subcommittee on Agriculture, Environment, and General Government /**

**House State Administration & Technology Appropriations Subcommittee**

### **SENATE OFFER 1**

**Budget**

**Proviso**

**Back of the Bill**

**Tuesday, March 8, 2022  
412 Knott Building**

**State Administration and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department	HOUSE OFFER #2							SENATE BUMP OFFER							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
1		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>																	1
5	17C08C0	Data Processing Services Category - Deduct																(2,045,725)	5
6	17C09C0	Data Processing Services Category - Add																2,045,725	6
33																			33
34		<b>DEPARTMENT OF FINANCIAL SERVICES</b>																	34
72a	4000030	Cryptocurrency Conversion Services																	72a
86	080990	State Fire College-Building Repair And Maintenance						766,000			766,000								86
88	140085	Graceville Fire Department (HB 3909)(Senate Form 2731)			1,081,750	1,081,750												2,163,500	88
92	140085	Palm Harbor Fire Station 68 (HB 2963)(Senate Form 2001)			2,000,000	2,000,000													92
93	140085	Panama City Beach Fire Station 32 (HB 9069)(Senate Form 2649)			3,600,000	3,600,000													93
94	140085	Ponce De Leon Fire and Rescue Department Construction (HB 3933)			782,700	782,700													94
96	140085	St. Pete Beach Fire Station 22 (HB 3393)(Senate Form 1381)			2,000,000	2,000,000													96
101	140085	Dixie County Emergency Operations Center Fire Station Addition (HB 3751)(Senate Form 1577)			3,741,500	3,741,500													101
102	140085	Dixie County Old Town Fire Station (HB 3749)(Senate Form 1578)			3,555,000	3,555,000													102
104	140085	Holley-Navarre Fire District Station 44 (HB 4877)						1,500,000			1,500,000								104
120																			120
148		<b>DEPARTMENT OF THE LOTTERY</b>																	148
150	17C08C0	Data Processing Services Category - Deduct																	150
151	17C09C0	Data Processing Services Category - Add																	151
160																			160
161		<b>DEPARTMENT OF MANAGEMENT SERVICES</b>																	161
164	17C08C0	Data Processing Services Category - Deduct																	164
165	17C09C0	Data Processing Services Category - Add																	165
166	17C86C0	Merge State Data Center Into Northwest Regional Data Center																	166
166a		Transfer Invoice and Billing Staff from CIO to Data Center - Deduct																	166a
166b		Transfer Invoice and Billing Staff from CIO to Data Center - Add																	166b
176	3009AC0	Additional Positions For Information Technology																	176
170a		Oversight of NWRDC Contract																	170a
170b		NWRDC Admin Fee																	170b
191	36109C0	Enterprise Cybersecurity Resiliency			50,000,000	25,000,000													191
193	36309C0	Mainframe As A Service Contract Increase						1,656,793			1,656,793								193
193a		Data Center GAP Analysis																	193a
194	36319C0	State Data Center Cloud Transition			6,250,000	6,250,000													194
194a		Data Center Legacy Hardware and Operations																	194a
194b		Cloud Modernization and Migration																	194b
195	36320C0	Cybersecurity Professional Services			1,000,000	1,000,000													195
200	4000030	Recreation Of Executive Aircraft Management Program																	200
206	4000560	Longwood Server Infrastructure Replacement (HB 2441)			495,000	495,000													206
207	4000580	Department Of Corrections Facilities Master Plan			5,000,000	5,000,000													207
211	40050C0	Local Government Cybersecurity Technical Assistance Grants			30,000,000	30,000,000													211
212	40060C0	Federal Grants - Infrastructure Investment And Jobs Act						5,428,240			5,428,240								212
213	40070C0	State Cybersecurity Risk Assessment			7,000,000	7,000,000													213
214	40080C0	State And Local Government Employee Cybersecurity Training			30,000,000	30,000,000													214

**State Administration and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department	HOUSE OFFER #2								SENATE BUMP OFFER								Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds					
238	4400180	Non-Recurring Working Capital - Bureau Of Aircraft																		238			
241a	47005C0	CSAB Cloud Migration					1,015,304			1,015,304				1,015,304			1,015,304			241a			
242	5500150	Executive Aircraft																		242			
243	080080	State Emergency Operations Center			20,000,000	20,000,000														243			
246	083400	Statewide Capital Depreciation - General			26,676,641	14,054,148	26,765,088			26,765,088			22,251,933	22,251,933	26,765,088		26,765,088			246			
264																				264			
265		<b>PUBLIC SERVICE COMMISSION</b>																		265			
271	17C08C0	Data Processing Services Category - Deduct															(55,323)		(55,323)	271			
272	17C09C0	Data Processing Services Category - Add															55,323		55,323	272			
275																				275			
276		<b>DEPARTMENT OF REVENUE</b>																		276			
278	17C08C0	Data Processing Services Category - Deduct															(148,518)	(1,480,605)	(136,258)	(1,616,863)	278		
279	17C09C0	Data Processing Services Category - Add															148,518	1,480,605	136,258	1,616,863	279		
321	<b>Grand Total</b>				<b>193,182,591</b>	<b>155,560,098</b>	<b>40,881,425</b>			<b>40,881,425</b>			<b>371,525,276</b>	<b>345,534,195</b>			<b>(7,584,538)</b>	<b>(120.00)</b>	<b>(11,487,174)</b>	<b>88,226</b>	<b>(11,398,948)</b>	<b>360,126,328</b>	321

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
	<b>FINANCIAL SERVICES, DEPARTMENT OF</b>				
	<b>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION</b>				
	<b>INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE</b>				
145	2352 SPECIAL CATEGORIES				
146	FLORIDA ACCOUNTING INFORMATION RESOURCE				
147	(FLAIR) SYSTEM REPLACEMENT				
148	Funds in Specific Appropriation 2352 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Department of Financial Services is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Funds in Specific Appropriation 2352 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. <u>\$1,500,000</u> of the funds shall be placed in reserve. The Department of Financial Services is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House Modified Language	Senate Modified Language	No Language
350					
351	<b>MANAGEMENT SERVICES, DEPARTMENT OF</b>				
352	<b>PROGRAM: ADMINISTRATION PROGRAM</b>				
360	<b>PROGRAM: FACILITIES PROGRAM</b>				
361	<b>FACILITIES MANAGEMENT</b>				
362					

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
374	2781A SPECIAL CATEGORIES				
375	DEPARTMENT OF CORRECTIONS FACILITIES MASTER PLAN				
376	Funds in Specific Appropriation 2781A are provided to competitively procure a contract with an independent third party consulting firm, in consultation with the Department of Corrections, to conduct a review of state operated correctional institutions, as defined in section 944.02, Florida Statutes, and develop a multi-year master plan that addresses the repair, maintenance, or replacement of state operated institutions in the prison system. The master plan must identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional institutions, including facilities for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must identify:		House	Senate	House
377					
378	1. Each institution, by facility type, capacity, age of facilities, staffing needs, and historical officer vacancy rates; 2. Each institution's location and proximity to others within the geographic region; 3. The local labor pool and availability of workforce for staffing each institution; 4. Estimated costs for the continued ongoing maintenance and upkeep needs of each institution; and 5. A prioritized list of potential locations in the state for new prison construction, with estimated costs. The location recommendations must focus on areas of the state with a population level that will provide a sufficient labor pool for staffing a correctional institution.		House	Senate	House
379					

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
380	<p><del>No later than January 20, 2023, the consultant shall simultaneously provide a preliminary report detailing a market analysis for potential locations for the construction of new state operated prison facilities and availability of the local labor workforce pool. The final report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2023. The final report detailing current facility needs shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by June 30, 2023.</del></p> <p><u>Beginning February 1, 2023, and quarterly thereafter, the consultant shall simultaneously provide status reports to the Governor, President of the Senate, and Speaker of the House of Representatives. Each status report must include progress made to date detailing updates to the master plan and anticipated completion date. The final report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 3, 2024.</u></p>		House Modified Language	Senate	House New Language
381					
399					
400	<b>PROGRAM: SUPPORT PROGRAM</b>				
401	<b>AIRCRAFT MANAGEMENT</b>				
402					
403	2799 SALARIES AND BENEFITS				
404		From the funds in Specific Appropriation 2799, the department shall utilize <del>nine</del> <u>six</u> positions as pilots for the purposes of safe operation of aircraft within this program.	House	Pending Budget Decision	Senate Modified
405					
406	2799 SPECIAL CATEGORIES				
407	TRANSFER TO THE OPERATING TRUST FUND				
408		Funds in Specific Appropriation 2799 are provided for transfer into the Department of Management Services' Operating Trust Fund for cash flow purposes for the creation of the Aircraft Management Program.	House	Senate	Senate
409					
410	2799 SPECIAL CATEGORIES				
411	AIRCRAFT ACQUISITION				

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
412		Funds in Specific Appropriation 2799 are provided to the Department of Management Services to <del>continue lease purchase payments for the aircraft transferred from the Florida Department of Law Enforcement and to purchase two Embraer Phenom 300E executive jets with capacity seating for 11 occupants, including crew. The transferred aircraft is aircraft one and the</del> <u>two purchased executive jets are aircrafts one and two and three of the executive aircraft pool as specified in SPB 2512. This Specific Appropriation 2799 is contingent upon SPB 2512, or substantially similar legislation, becoming a law.</u>	House	Pending Budget Decision	Senate Modified
413					
431	<b>WORKFORCE PROGRAMS</b>				
432	<b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>				
433					
451	2851 SPECIAL CATEGORIES				
452	SOCIAL SECURITY DISABILITY INCOME CONTRACT				
453		From the funds provided in Specific Appropriation 2851, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	House	Senate	Senate
454					
503					
532					
533	<b>STATE DATA CENTER</b>				
534					
535	2931 SPECIAL CATEGORIES				
536	CONTRACTED SERVICES				
537	From the funds in Specific Appropriation 2931, a minimum of \$500,000 from the Working Capital Trust Fund is provided to the Department of Management Services to competitively procure additional staffing and/or managed services in support of State Data Center services for customer entities.		House	Senate	Senate
538					
539	2932 SPECIAL CATEGORIES				
540	CLOUD COMPUTING SERVICES				

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
541	From the funds provided in Specific Appropriation 2932, \$3,750,000 from the Working Capital Trust Fund and \$6,250,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Management Services to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities and pursuant to section 282.205(1)(h), Florida Statutes. Priority shall be given to agency applications that are hosted on legacy hardware, that can fully utilize public or government cloud services, and that can complete the transition within the fiscal year. No funds are provided for the purchase, lease, or financing of hardware.		House	Senate	Senate
542					
543	The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer agency applications to cloud computing service providers and identify the applications proposed by agencies for transition. The status reports shall be submitted the 15th day following the end of each quarter.		House	Senate	Senate
544					
545	2935 SPECIAL CATEGORIES				
546	LEASE OR LEASE-PURCHASE OF EQUIPMENT				
547	Funds provided in Specific Appropriation 2935 shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds to competitively procure new or amended contracts to support the state data center service catalog shall include an operational work plan for each equipment to be purchased, the proposed payment schedule, and the cost allocation of equipment to customer entities.		House	Senate	Senate
548					
549	OFFICE OF THE STATE CHIEF INFORMATION OFFICER				
550					

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
551	2939 SALARIES AND BENEFITS				
552	From the positions in Specific Appropriation 2939, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. Senior cybersecurity programmatic staff must have experience and expertise in security and risk management for communications and information technology resources. Eight of these positions, \$1,064,000 in Salaries & Benefits, and 800,000 in associated salary rate shall be held in reserve. Upon the procurement of cybersecurity professional advisory services to support the state's cybersecurity program, the department is authorized to submit budget amendments to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.		House	Senate	House
553					
554	From the positions in Specific Appropriation 2939, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.		House	Senate	House
555					
556	The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by July 25, 2022, for the period April 1, 2022 through June 30, 2022, and quarterly thereafter.		House		House
557					
558	2942 SPECIAL CATEGORIES				
559	CONTRACTED SERVICES				

State Administration and Technology Appropriations Subcommittee/  
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Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
560	From the funds in Specific Appropriation 2942, \$1,000,000 is provided to the Department of Management Services to competitively procure cybersecurity professional and advisory services. These funds shall be used to continue the development of the state's cybersecurity program, to improve staffing, governance, and operations.		House	Senate	House
561					
562	2944 SPECIAL CATEGORIES				
563	ENTERPRISE CYBERSECURITY RESILIENCY				
564	From the funds in Specific Appropriation 2944, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The Department of Management Services shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes. The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the implementation plan, the department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2022-2023.		House	Senate	House
565					
566	The department shall submit monthly project status reports on the progress of implementing each of the task force recommendations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The monthly project status reports shall be submitted by the 15th day following the end of each month.		House	Senate	House
567					

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
568	From the funds in Specific Appropriation 2944, \$25,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services for cybersecurity services previously procured in Fiscal Year 2021-2022.		House	Senate	House
569					
570	2944A SPECIAL CATEGORIES				
571	GRANTS AND AIDS - CYBERSECURITY GRANTS				
572	Funds provided in Specific Appropriation 2944A from the Federal Grants Trust Fund are contingent on federal grants being awarded. The State Chief Information Security Officer and the Department of Management Services shall administer the competitive grant program, determine eligibility, and distribute grants based on guidance provided by the Cybersecurity and Infrastructure Security Agency and the Federal Emergency Management Agency.		House	Senate	House
573					
574	Funds in Specific Appropriation 2944A from the General Revenue Fund are for local government cybersecurity technical assistance grants. The Department of Management Services shall administer the competitive grant program, and the State Chief Information Security Officer shall develop the criteria and process for awarding such assistance funds to municipalities and counties. The Department of Management Services shall report quarterly to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding the use and distribution of these funds. The status reports shall be submitted the 15th day following the end of each quarter.		House	Senate	House
575					
576	2944B SPECIAL CATEGORIES				
577	FLORIDA CENTER FOR CYBERSECURITY - UNIVERSITY OF SOUTH FLORIDA				
578	From the funds in Specific Appropriation 2944B, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Florida Cybersecurity Advisory Council, to conduct a comprehensive risk assessment of the state's critical infrastructure and provide recommendations to support actionable solutions for improvement of the state's preparedness and resilience to significant cybersecurity incidents. The university shall submit <u>draft recommendations by January 9, 2023, and the final</u> assessment by June 30, 2023, to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Florida Cybersecurity Advisory Council.		House	Senate	House Modified Language

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
579					
580	From the funds in Specific Appropriation 2944B, \$30,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Department of Management Services and the Florida Cybersecurity Advisory Council, to conduct cybersecurity training for state and local government executive, managerial, technical, and general staff. The university shall coordinate this training to minimize travel and to ensure that training already offered by state colleges and universities are utilized. The university shall report quarterly on the progress of providing this training to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify, by government entity, the quantity and type of staff receiving training, planned and actual costs incurred, and any issues and risks. The quarterly status report shall be submitted by the 15th day following the end of each quarter.		House	Senate	House
	<b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>				
	<b>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</b>				
	<b>FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT</b>				
581					
646	2395 SPECIAL CATEGORIES				
647	FLORIDA ACCOUNTING INFORMATION RESOURCE				
648	(FLAIR) SYSTEM REPLACEMENT				
649					

State Administration and Technology Appropriations Subcommittee/  
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
652	<u>From the funds in Specific Appropriation 2395, \$1,000,000 is provided to remediate and stabilize the PALM Cash Management System (CMS) functionality. Funding is contingent on the transfer of RFQ 2021-35, Purchase Order 2505250, procured for independent verification and validation (IV&amp;V) of the PALM project, to the Department of Management Services. The department shall provide monthly CMS status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by the Division of Treasury.</u>	<u>From the funds in Specific Appropriation 2395, \$1,000,000 is provided to remediate and stabilize the PALM Cash Management System (CMS) functionality. Funding is contingent on the transfer of RFQ 2021-35, Purchase Order 2505250, procured for independent verification and validation (IV&amp;V) of the PALM project, to the Department of Management Services. The department shall provide monthly CMS remediation status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, priority, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by external entities, state agencies and the Division of Treasury.</u>	House New Language	Senate (House Modified New Language)	Senate Position
653					
654	<b>New Proviso</b>				
655		23xx SALARIES AND BENEFITS			
656		<u>Funds and positions in Specific Appropriation ***** are provided for the management and oversight of the contract between the Department of Management Services and the Northwest Regional Data Center for the management and operation of the State Data Center including the review and approval of state agency customer invoices submitted by the Northwest Regional Data Center.</u>			Senate Position
657					
658					
659		23xx SPECIAL CATEGORIES			
660		NWRDC Administrative Fee			
661					
662		<u>The funds in Specific Appropriation **** are provided to the Department of Management Services to transfer to the Florida State University for the Administrative Fees associated with the Northwest Regional Data Center operations and management of the state data center. The funds shall be fully released and advanced as part of the contract effective July 1, 2022.</u>			Senate New Language
663					
664					
665		23xx LUMP SUM			
666		CLOUD MODERNIZATION AND MIGRATION			

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
667		<p><u>Funds in Specific Appropriation **** from the General Revenue Fund are provided to the Department of Management Services for the nonrecurring costs necessary to migrate or modernize recommended applications to cloud computing services. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission and approval of the completed cloud readiness assessment for the customer entity in need of release and the updated customer entity's cloud strategic plan required in Specific Appropriation ****.</u></p>			Senate New Language
668					
669		<p><u>The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy &amp; Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.</u></p>			Senate New Language
670					
671		<p><u>23xx NORTHWEST REGIONAL DATA CENTER</u></p>			
672					

State Administration and Technology Appropriations Subcommittee/  
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
673		<p><u>Funds in Specific Appropriation ***** are provided to the Department of Management Services to contract with the Northwest Regional Data Center (NWRDC) pursuant to s. 287.057(e)(12), F.S., for the management, operation, and staffing of the State Data Center (SDC). The contract shall be effective as of July 1, 2022, and shall comply with the following provisions: 1) A scope of work to include only the services provided to SDC customers as of February 28, 2022. Any additional services provided to SDC customers shall be provided via agreements directly between the NWRDC and agency customers, 2) Authorization for NWRDC to transition SDC customer agencies to the NWRDC service catalog and its contracts. Transitioned agencies and/or services shall no longer be within the scope of the contract between NWRDC and the SDC, 3) Services provided via new contracts executed to replace transferred contracts shall be negotiated and executed by NWRDC and shall no longer be within the scope of the contract between NWRDC and the SDC, 4) The cost of the contract shall be reduced in proportion to the transition of SDC contracts, services, and agency customers directly to NWRDC, 5) DMS shall make all leased data center and office space available to NWRDC, to use at NWRDC's discretion, at current rates, 6) NWRDC shall provide contract management and oversight for the contracts and interagency agreements that will be transferred, 7) NWRDC will prepare and submit customer agency invoices for services within the scope of the contract to the SDC for review and approval, 8) SDC will respond to the NWRDC with either approval of the invoices or requested updates within ten business days. If SDC does not provide a response to the NWRDC within ten business days, the invoices are deemed approved, 9) Once approved, the NWRDC will submit the invoices to the customer agencies, and 10) Customer agencies will submit payment to NWRDC directly within 30 days, 11) shall be executed for a term of 5 years with an optional one time renewal, 12) shall provide the State CIO the option of a seat on the NWRDC Policy Board given the current membership criteria based on cumulative revenue paid, and 13) provide the Florida Digital Service with continuous access and visibility into all state agency technology infrastructure necessary to detect cybersecurity threats and access to be provided to mitigate the impact of a cybersecurity incident and support timely response.</u></p>			Senate New Language
674					
675		<p><u>From the funds provided in Specific Appropriation ***** , \$5,000,000 in nonrecurring funds is provided for the Northwest Regional Data Center (NWRDC) to 1) conduct a comprehensive cloud readiness assessment of State Data Center applications and provide recommendations for each agency application and 2) to assist customer agencies in updating the agency cloud strategic plans developed pursuant to chapter 282.206, Florida Statutes. NWRDC may contract the assessment to a third-party vendor. The assessment is not required for applications already funded or in progress. Each agency shall develop further details needed to implement the plan, to include the estimated time, funding, and resources needed to migrate or modernize the recommended applications. The cloud readiness assessment and each agency's updated cloud strategic plan shall be submitted no later than December 31, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Florida Digital Service, and the NWRDC Policy Board.</u></p>			Senate New Language

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Line	HB 5001 Proviso	SB 2500 Proviso	HOUSE #1	SENATE #1	BUMP OFFER #1
676					
677		<p><u>From the funds provided in Specific Appropriation *****, \$10,000,000 in nonrecurring funds is provided to the Department of Management Services for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware, that can fully utilize public or government cloud services, and that can complete the transition within the fiscal year.</u></p>			Senate New Language
678					
679		<p><u>The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy &amp; Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications to cloud computing service providers and identify the applications proposed by agencies for transition. The status reports shall be submitted the 15th day following the end of each quarter.</u></p>			Senate New Language

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1	<b>House Bill 5001</b>		<b>Senate Bill 2500</b>	<b>House Offer #2</b>	<b>BUMP OFFER #1</b>	1
30			SECTION 18. The nonrecurring sum of \$1,539,245 from the General Revenue Fund is appropriated to the <del>Florida State University Northwest Regional Data Center</del> for leave liability related to personnel transitioning from the State Data Center to the Northwest Regional Data Center pursuant to SPB 2518 or similar legislation becoming a law.	Pending SB 2518 Decision	Senate Modified Position	30
31						31
46	SECTION 23. The Department of Management Services shall issue a competitive solicitation in Fiscal Year 2021-2022, to acquire private office space to relocate all state employees currently assigned to or working from the Nathan Mayo Building in Leon County. This section is effective upon becoming law.			House Position	Senate Position	46
47						47
70	SECTION 35. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2021-36, Laws of Florida, for Cybersecurity, shall revert and is appropriated in Fiscal Year 2022-2023, to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs.			House Position	House Position	70
71						71
72	SECTION 65. The nonrecurring sum of \$1,500,000 from the Working Capital Trust Fund is appropriated to the Department of Management Services in the <del>Cloud Computing Services</del> Northwest Regional Data Center appropriation category for Fiscal Year 2021-2022, to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware that can fully utilize public or government cloud services. <del>No funds are provided for the purchase, lease, or financing of hardware. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for Fiscal Year 2022-2023.</del> This section is effective upon becoming law.			House Position	House Modified Language	72

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1	<b>House Bill 5001</b>	<b>Senate Bill 2500</b>	<b>House Offer #2</b>	<b>BUMP OFFER #1</b>	1
73		<u>SECTION XX. The Department of Management Services is authorized to competitively procure a contract with an independent third party consulting firm, in consolation with the Department of Corrections, for a comprehensive review of state operated correctional institutions. This section is effective upon becoming law.</u>		Senate New Language	73
74		<u>SECTION XX. The Department of Management Services is authorized to issue a competitive procurement in either Fiscal 2021-2022 or Fiscal Year 2022-2023, for a wellness program to treat, reduce, and prevent obesity and obesity related conditions in the state employee population and enrolled dependents. Members enrolled in the wellness program shall have access to FDA-approved medications for the treatment of chronic weight management beginning with 2024 plan year. The department shall provide costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chairs of the Senate Appropriations Committee and the chair of the House of Representatives' Appropriations Committee no later than March 1, 2023.</u>		Senate New Language	74